

**School of Library and Information Science
on the Indianapolis Campus
Annual Planning / Budget Report - 2000**

1) Goal: (Learning) Enrollment: maintain current credit hour and head counts.

Implementation Strategy: Continue to use marketing plans developed in support of the MLS and MIS programs.

Resources: The School's Admissions Committee, Program Managers for the MIS and MLS degrees, and the IU Office of Communications and Marketing (all based in Bloomington)

Measure: Head count and credit hour statistics

2) Goal: (Learning) Provide information technology to support faculty, staff, and students.

Implementation Strategy: 1) Participate in UITS life cycle funding plan for faculty and staff equipment; 2) renew our agreement with University Library for maintenance of office equipment; 3) participate in Five School Consortium to support student/class access.

Resources: 1) UITS life cycle program agreement in place; 3) contribution from STF budgeted for consortium

Measure: Up-to-date computer equipment for faculty and staff; classes scheduled as needed in the consortium labs.

3) Goal: (Responsibilities of Excellence) Recruit one assistant and one associate professor.

Implementation Strategy: Search committee formed, positions announced and initial contacts being made.

Measures: Hiring of two full-time, tenure-track faculty members

Resources: Necessary monies budgeted

4) Goal: (Collaboration) Participate in School of Informatics, especially health informatics at IUPUI.

Implementation Strategy: Participate in campus informatics planning committees and sub-committees

Measures: Teaching and research connections with informatics, possibly joint hiring

Resources: Staff and administrative time and attention as needed

5) Goal: (Learning, Collaboration) Participate in planning for the new classroom academic building (CAB).

Implementation Strategy: Continue to work with University Architect on this project

Measures: Eventually, to have the CAB built

Resources: Staff and administrative time and attention as needed

1999 SLIS Accomplishments

1) Goal: (Learning) Maintain current level of enrollment and credit hours.

Measures: Head Count: F95 (149), F96 (177), F97 (206), F98 (188) F99 (184); Credit Hours: F95 (898), F96 (981), F97 (1033), F98 (1035), F99 (1034)

2) Goal: (Learning) Maintain and support the school's technology infrastructure

Implementation Strategies: Use the (STF) funds to participate in the 5 school consortium; agreement with University Library to maintain office equipment

Measures: Updated equipment for faculty and staff, classes scheduled in consortium labs

3) Goal: (Responsibilities of Excellence) Gain accreditation of MIS and reaccreditation of MLS degrees

Measures: On-site review completed. Decision by the America Library Association expected early 2000.

4) Goal: (Responsibilities of Excellence) Develop and offer advanced courses for SLIS students and the continuing education of practitioners.

Measures: Some increase in MIS core and electives by full-time faculty; potential adjunct faculty identified

5) Goal: (Responsibilities of Excellence) Recruit tenure track assistant professor

Measures: Search completed, Dr. Holly Crawford hired