

**2000 Planning Summary
for
Administration and Finance
Department: Child Care**

Goal	Indicators
1. Continue progress of new facility	<ul style="list-style-type: none"> • Start construction in fall 1999 • Staff recruited, hired and trained • Families recruited and enrolled • Open in the fall 2000
2. Refine budget for new facility	<ul style="list-style-type: none"> • Refine economic model to reflect current fiscal model and link expense more directly to it
3. Hire assistant director (s) and clerical assistant to help with current operations and planning of new facility	<ul style="list-style-type: none"> • Paper work is process and employee starts
4. Continue fundraising for new facility	<ul style="list-style-type: none"> • Additional money is raised and new sources identified by working with the IU Foundation
5. Be accredited by the National Association for the Education of Young Children (NAEYC)	<ul style="list-style-type: none"> • Validator visits and accreditation is given.