

IUPU Columbus
1999's Goals and Progress Toward Those Goals

<u>Goals</u>	<u>Performance Indicators</u>	<u>Evidence on Performance</u>
1. Increase degree programs	Announcement of degree programs	One pending ICHE approval
2. Strengthen Existing Academic Programs and Services	Employ more full-time faculty High student satisfaction with academic advising Increase library hours from 50 – 60 hours per week Seek support for off campus expansion and expand VIC space here & in Versailles	Added 1 FT lecturer – physics & math Added 3 p.t. advisors & began peer advising Increased hours to 58.5 per week
3. Define our relationship with ITSC Columbus	Create new partnership agreements Articulate separate missions	Established or reaffirmed 14 course articulation agreements Had several news stories, public presentations and meetings with media to describe differences
4. Increase recruitment & retention	Promote IUPUC's Scholarship Programs Develop Master Course program Strengthen campus marketing program	Marketed through high schools Assigned lecturer to manage first year seminar course Instituted Faculty Focus ad series, established focused marketing committees, increased student ambassador initiatives
5. Strengthen IUPUC partnerships	Invite 4 chairs to meet with faculty Establish 3 new community programs Strengthen relationships with PST, and create partnerships with school corporations	Invited several –three attended Established 2 in Columbus & in conversation with Lawrenceburg Increased collaboration through community coalition
6. Address space shortages	Seek legislative support for capital request Renovate auditorium to create class & office space Refine class schedule to better utilize existing space Offer more classes off-campus	ICHE has hired the architect Occupied this year (In progress) (Increased offerings; not classes made)

IUPU Columbus
2000's Most Important Goals

Goals

Performance Indicators

- | | |
|---|--|
| 1. Increase degree programs | Same as 1999 |
| 2. Strengthen Existing Academic Programs and Services | Same as 1999 |
| 3. Define our relationship with ITSC Columbus | Articulate separate missions, more new course agreements, and 2 degree program articulations |
| 4. Increase recruitment & retention | Same as 1999 |
| 5. Strengthen IUPUC partnerships | Same as 1999 |
| 6. Address space shortages | Same as 1999 |