

**1999 Planning Summary
for
Administration and Finance
Department: Child Care**

Goal	Indicators	Evidence
1. Continue to develop plans and build new facility and expand programs	<ul style="list-style-type: none"> • Break ground in summer 1999 	<ul style="list-style-type: none"> • Ceremonial ground breaking in April 1999
2. Hire an assistant director and clerical assistant to help with ongoing operations and plans for new facility	<ul style="list-style-type: none"> • Paper work is completed and employee starts 	<ul style="list-style-type: none"> • Delayed until fall 1999
3. Work with the IU Foundation to fund raise for the new facility	<ul style="list-style-type: none"> • Attend Campus campaign events and promote their efforts 	<ul style="list-style-type: none"> • \$ 14,692.73 was raised. This was a the largest amount raised by any department and also had the largest number of donor participation (154 donors)
4. Become accredited by the National Association of the Education of Young Children	<ul style="list-style-type: none"> • Validator visits and accreditation is given 	<ul style="list-style-type: none"> • Paper work submitted, awaiting a response
5. Maintain current programs under sound fiscal management.	<ul style="list-style-type: none"> • Number of children enrolled and waiting list • Balanced budget • Parental Survey 	<ul style="list-style-type: none"> • Steady enrollment and waiting list numbers • June 199 statement reflected a balanced budget and a cash balance of \$76,918.80 • Majority of responses and comments of survey were positive